

O-1. Each High School - Total School Spending

High School #1030

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,280	Amount	% To Total School	Per Pupil			
School Enrollment:	873						
Total		\$ 7,948,036	100.0%	\$ 9,104	\$ 9,104	0.0%	109.9%
Instruction		\$ 5,115,123	64.4%	\$ 5,859	\$ 5,859	0.0%	70.8%
Face-to-Face Teaching		\$ 4,757,471	59.9%	\$ 5,450	\$ 5,450	0.0%	65.8%
Instructional Teachers		4,501,044	56.6%	5,156	5,156	0.0%	62.3%
Substitutes		89,058	1.1%	102	102	0.0%	1.2%
Instructional Paraprofessionals		167,369	2.1%	192	192	0.0%	2.3%
Classroom Materials		\$ 357,652	4.5%	\$ 410	\$ 410	0.0%	4.9%
Pupil-Use Technology & Software		136,527	1.7%	156	156	0.0%	1.9%
Instructional Materials, Trips & Supplies		221,125	2.8%	253	253	0.0%	3.1%
Instructional Support		\$ 1,165,610	14.7%	\$ 1,335	\$ 1,335	0.0%	16.1%
Pupil Support		\$ 907,407	11.4%	\$ 1,039	\$ 1,039	0.0%	12.6%
Guidance & Counseling		348,288	4.4%	399	399	0.0%	4.8%
Library & Media		165,317	2.1%	189	189	0.0%	2.3%
Extracurricular		307,702	3.9%	352	352	0.0%	4.3%
Student Health & Services		86,100	1.1%	99	99	0.0%	1.2%
Teacher Support		\$ 116,476	1.5%	\$ 133	\$ 133	0.0%	1.6%
Curriculum Development		44,474	0.6%	51	51	0.0%	0.6%
In-Service, Staff Development & Support		72,002	0.9%	82	82	0.0%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 141,727	1.8%	\$ 162	\$ 162	0.0%	2.0%
Program Management		5,843	0.1%	7	7	0.0%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		135,884	1.7%	156	156	0.0%	1.9%
Operations		\$ 1,244,782	15.7%	\$ 1,426	\$ 1,426	0.0%	17.2%
Non-Instructional Pupil Services		\$ 361,270	4.5%	\$ 414	\$ 414	0.0%	5.0%
Transportation		207,182	2.6%	237	237	0.0%	2.9%
Food Service		154,088	1.9%	177	177	0.0%	2.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 883,512	11.1%	\$ 1,012	\$ 1,012	0.0%	12.2%
Building Upkeep, Utilities & Maintenance		883,512	11.1%	1,012	1,012	0.0%	12.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 422,521	5.3%	\$ 484	\$ 484	0.0%	5.8%
School Management		\$ 422,521	5.3%	\$ 484	\$ 484	0.0%	5.8%
Principals & Assistant Principals		248,391	3.1%	285	285	0.0%	3.4%
School Office		174,130	2.2%	199	199	0.0%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%